

Monthly Ridership and Service Level Report October, 2022

"Safety, Courtesy, Reliability, and the Environment"

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GLOSSARY

- <u>Demand-Response Service (DR):</u> DR service operates in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. This service does not operate on a fixed route or schedule and satisfies a special need.
- <u>Driver Hours (DH):</u> DH are the hours a driver is on duty, including hours on stand-by, driving to and from the garage, and when there are no passengers on board. These are the hours paid to the drivers; a combination of revenue and non-revenue hours.
- <u>Emergency Service</u>: This is for changes in planned service level operated due to long term (more than 7 days) situations that have an impact on the amount of service provided due to the circumstances of the declared emergency.
- <u>Extra Service</u>: Additional vehicles and routes to cover an Event such as Football. Compared to prior years this differs in that these are scheduled with set patterns and times of service and are effectively an addition to Fixed Route Service.
- <u>Fiscal Year (FY):</u> The operational year starting from July 1st to June 30th and is year abbreviated with the second Calendar Year. (IE FY 19 is July 1, 2018 to June 30, 2019)
- <u>Fixed Route Service (FR):</u> FR operate along a specific route according to a fixed or preset schedule. Each trip serves the same stops, continuously, until service ends. Also known as Motor Bus Service (MB)
- <u>Full Service</u>: This is our peak service typically operated during the fall and spring semesters.
 During Full Service, all routes are in operation with multiple buses operating on each route for peak frequency typically every 10-15 minutes. Tandems are also utilized in the first couple of weeks of Fall and Spring Service to increase capacity on high demand routes.
- <u>Intermediate Service:</u> This service operates the week before Virginia Tech classes resume for the fall semester and other select days throughout the year. It strongly resembles the Full Service with lower frequency on most routes.
- <u>No Service</u>: This service occurs on five different days: New Year's Day, Memorial Day, July 4th, Thanksgiving, and Christmas. No routes run on these days.
- Previous Year: These sections refer to data for the same month in the previous year.
- Reduced Service: This service is operated outside of fall and spring semesters during winter, spring, summer and fall breaks. Each route provides 30 minute or hourly service depending on the length of the route. Some routes do not operate; others follow an altered route.
- Revenue Hours (RH): RH are the hours of service where a bus is providing passenger service.
- Revenue Mile (RM): RM are the miles a bus travels on a route while providing passenger service.
- <u>Ridership:</u> Ridership is the number of people using a public transportation service in a given time period.
- <u>Tandems:</u> Additional vehicles that follow the scheduled route vehicles on high demand routes during the first few weeks of Full Service in the Fall and Spring. These catch the overloads and late arrivals of passengers new to the service at this time.
- <u>Year-to-Date (YTD):</u> YTD numbers are the sum of values for a period beginning July 1st of the current Fiscal Year until the end of a specified month.

Route Abbreviations

Abbreviation	Route Full Name
ADA	ADA Lot (Football Extra)
BLU	Explorer Blue
CAS	Campus Shuttle
CRB	Carpenter Boulevard
CRC	Corporate Research Center
GLD	Explorer Gold
HDG	Harding Avenue
HWA	Hethwood A
HWB	Hethwood B
HWD	Hethwood
HXP	Hokie Express
MSA	South Main Airport Rd
MSG	Main Street Givens

Abbreviation	Route Full Name
MSN	Main Street North
MSS	Main Street South
PHB	Patrick Henry B
PHD	Patrick Henry
PRB	Progress B
PRO	Progress Street
TOM	Toms Creek
TTT	Two Town Trolley
UCB	University City Boulevard
UMS	University Mall Shuttle
ACC	Access (DR)
GAR	GoAnywhere Route (DR)

Recent Changes

- Athletics and Specials Shuttles are no longer serviced as shuttles. Football service moved to Fixed Route Extra Service with scheduled runs.
- Addition of Main Street Givens route
- Currently Suspended by start of Fall Full Service: Campus Shuttle, Progress B, and University Mall Shuttle. Note these may be reinstated during the service year.

Summary All Routes Month: October, 2022

	Current Month	Previous Year	Change by Month	Current YTD Total	Previous YTD Total	YTD Change
Total Passengers	452,104	450,590	0%	1,265,260	1,210,353	5%
Total Revenue Hours	8,886.08	10,765.89	-17%	31,252.54	36,960.85	-15%
Total Revenue Miles	92,011.00	112,131.20	-18%	328,059.00	389,131.40	-16%
Total Driver Hours	9,808.75	11,987.74	-18%	34,858.33	41,460.83	-16%
Passengers/RH	50.88	41.85	22%	40.49	32.75	24%
Passengers/RM	4.91	4.02	22%	3.86	3.11	24%
Passengers/DH	46.09	37.59	23%	36.30	29.19	24%
Full Service Weekdays	20	20	0	49	48	1
Full Service Weekends	10	10	0	22	22	0
Reduced Service Weekdays	0	0	0	30	32	(2)
Reduced Service Weekends	0	0	0	14	13	1
Intermediate Service	1	1	0	7	7	0
No Service Days	0	0	0	1	1	0

^{*}Note: These numbers include Blacksburg and Christiansburg: Motor Bus, Demand Response and Extra Services.

Total Ridership per Route Blacksburg Month: October, 2022

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YTD Ridership	Previous YTD Total	YTD Change
ADA	650	0.14%	0	0%	2,282	0.18%	0	0%
CAS	0	0.00%	2,232	-100%	0	0.00%	7,117	-100%
CRB	5,898	1.31%	6,847	-14%	18,100	1.44%	18,014	0%
CRC	11,452	2.55%	13,479	-15%	33,118	2.64%	37,070	-11%
HDG	18,181	4.05%	21,649	-16%	52,074	4.15%	57,967	-10%
HWA	40,289	8.97%	40,301	0%	111,689	8.90%	108,699	3%
HWB	32,487	7.23%	34,691	-6%	90,465	7.21%	94,710	-4%
HWD	14,900	3.32%	6,665	124%	42,797	3.41%	18,917	126%
НХР	17,387	3.87%	21,228	-18%	45,345	3.61%	56,835	-20%
MSA	10,374	2.31%	6,411	62%	28,754	2.29%	19,944	44%
MSG	11,434	2.54%	0	0%	29,215	2.33%	0	0%
MSN	23,481	5.23%	33,687	-30%	67,812	5.40%	88,351	-23%
MSS	23,736	5.28%	29,295	-19%	75,198	5.99%	81,119	-7%
PHB	13,491	3.00%	11,563	17%	39,044	3.11%	28,563	37%
PHD	38,699	8.61%	34,370	13%	108,818	8.67%	95,042	14%
PRB	0	0.00%	7,176	-100%	1,329	0.11%	23,744	-94%
PRO	40,969	9.12%	33,619	22%	109,376	8.71%	90,710	21%
TOM	85,065	18.93%	71,690	19%	233,683	18.61%	184,039	27%
TTT	12,391	2.76%	10,193	22%	35,726	2.85%	29,194	22%
UCB	47,135	10.49%	34,273	38%	125,613	10.01%	88,200	42%
UMS	0	0.00%	16,501	-100%	0	0.00%	45,977	-100%
ACC	1,339	0.30%	1,123	19%	5,055	0.40%	4,154	22%
Totals	449,358	100.00%	436,993	3%	1,255,493	100.00%	1,178,366	7 %
Blacksburg								

Blacksburg MB Total	448,019	99.70%	435,870	2.79%	1,250,438	99.60%	1,174,212	6.49%
Blacksburg DR Total	1,339	0.30%	1,123	19.23%	5,055	0.40%	4,154	21.69%
Totals	449,358	100%	436,993	3%	1,255,493	100%	1,178,366	7%

Total Ridership per Route

Christiansburg: Motor Bus and Demand Response

Route	Current Month	% of Ridership	Previous Year	Change by Month	Current YTD Total	% of YtD Ridership	Previous YTD	YTD Change
BLU	643	23.42%	406	58%	2,073	22.74%	1,609	29%
GLD	975	35.51%	455	114%	2,636	28.92%	1,491	77%
GAR	1,128	41.08%	1,339	-16%	4,406	48.34%	5,261	-16%
Totals	2,746	100%	2,200	25%	9,115	100%	8,361	9%
Christiansburg MB Total	1,618	58.92%	861	87.92%	4,709	51.66%	3,100	51.90%
Christiansburg DR Total	1,128	41.08%	1,339	-15.76%	4,406	48.34%	5,261	-16.25%
Totals	2,746	100%	2,200	25%	9,115	100%	8,361	9%

Passengers per Revenue Hour per Route All Fixed Routes Month: October, 2022

Route	Current Month	Previous Year	Change by Month
ADA	38.62	0.00	N/A
BLU	2.65	1.67	58%
CAS	0.00	9.11	-100%
CRB	29.78	27.94	7%
CRC	18.75	18.71	0%
GLD	3.99	1.86	115%
HDG	34.86	35.97	-3%
HWA	86.37	76.79	12%
HWB	69.89	66.10	6%
HWD	80.11	48.54	65%
НХР	33.21	32.03	4%
MSA	39.44	26.01	52%
MSG	60.42	0.00	N/A
MSN	63.99	60.27	6%
MSS	49.57	40.56	22%
РНВ	61.27	46.86	31%
PHD	73.53	65.59	12%
PRB	0.00	29.16	-100%
PRO	78.51	70.37	12%
том	121.86	94.55	29%
TTT	31.29	26.05	20%
UCB	81.21	65.56	24%
UMS	0.00	62.78	-100%

Passengers per Revenue Hour per Day of Week All Fixed Routes

	<u>(</u>	Current Month	1		Previous Year		
Week Day	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	13,824	286.50	48.25	12,687	323.75	39.19	23%
Monday	103,516	1,700.42	60.88	78,512	1,638.39	47.92	27%
Tuesday	85,318	1,329.02	64.20	84,555	1,639.14	51.58	24%
Wednesday	84,416	1,328.02	63.57	84,060	1,636.64	51.36	24%
Thursday	80,187	1,364.06	58.79	83,326	1,639.14	50.84	16%
Friday	56,314	1,228.61	45.84	71,270	1,847.96	38.57	19%
Saturday	26,062	479.65	54.34	33,718	657.29	51.30	6%
Total	449,637	7,716.28	58.27	448,128	9,382.31	47.76	22%

^{*} Note: these numbers DO NOT include Demand Response Service

Passengers per Revenue Mile per Day of Week All Fixed Routes Month: October 2022

	<u>c</u>	Current Month	<u>1</u>		Previous Year		
Week Day	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	13,824	3,161	4.37	12,687	3,511	3.61	21%
Monday	103,516	17,295	5.99	78,512	17,026	4.61	30%
Tuesday	85,318	13,541	6.30	84,555	17,118	4.94	28%
Wednesday	84,416	13,511	6.25	84,060	16,992	4.95	26%
Thursday	80,187	13,832	5.80	83,326	17,057	4.89	19%
Friday	56,314	12,608	4.47	71,270	19,337	3.69	21%
Saturday	26,062	5,370	4.85	33,718	6,613	5.10	-5%
Total	449,637	79,318	5.67	448,128	97,654	4.59	24%

^{*} Note: these numbers DO NOT include Demand Response Service

Passengers per Revenue Hour per Day of Week

Demand Response Service Month: October, 2022

	Access Curre	nt Month		Acc	ess Previous Y	<u>ear</u>	
Day of Week	Passengers	Revenue Hours	Pass/RH	Passengers	Revenue Hours	Pass/RH	Change Pass/RH
Sunday	75	46.87	1.60	52	30.32	1.72	-7%
Monday	278	146.98	1.89	162	111.57	1.45	30%
Tuesday	231	131.94	1.75	196	137.45	1.43	23%
Wednesday	263	139.58	1.88	203	145.51	1.40	35%
Thursday	206	122.69	1.68	206	126.60	1.63	3%
Friday	204	112.80	1.81	220	122.42	1.80	1%
Saturday	82	59.43	1.38	84	51.77	1.62	-15%
Total	1,339	760.31	1.76	1,123	725.63	1.55	14%
<u>G</u> (oAnywhere Cu	rrent Month		<u>GoAny</u>	<u>where Previoเ</u>	us Year	
Day of Week	oAnywhere Cu Passengers	Revenue Hours	Pass/RH	GoAny Passengers	Revenue Hours	Pass/RH	Change Pass/RH
		Revenue	Pass/RH 0.00		Revenue		
Day of Week	Passengers	Revenue Hours		Passengers	Revenue Hours	Pass/RH	Pass/RH
Day of Week Sunday	Passengers 0	Revenue Hours 0.00	0.00	Passengers 0	Revenue Hours 0.00	Pass/RH 0.00	Pass/RH 0%
Day of Week Sunday Monday	Passengers 0 234	Revenue Hours 0.00 87.47	0.00 2.68	Passengers 0 212	Revenue Hours 0.00 117.85	Pass/RH 0.00 1.80	Pass/RH 0% 49%
Day of Week Sunday Monday Tuesday	Passengers 0 234 204	Revenue Hours 0.00 87.47 71.61	0.00 2.68 2.85	Passengers 0 212 257	Revenue Hours 0.00 117.85 120.07	0.00 1.80 2.14	Pass/RH 0% 49% 33%
Day of Week Sunday Monday Tuesday Wednesday	Passengers 0 234 204 204	Revenue Hours 0.00 87.47 71.61 71.10	0.00 2.68 2.85 2.87	Passengers 0 212 257 245	Revenue Hours 0.00 117.85 120.07 123.62	0.00 1.80 2.14 1.98	Pass/RH 0% 49% 33% 45%
Day of Week Sunday Monday Tuesday Wednesday Thursday	Passengers 0 234 204 204 206	Revenue Hours 0.00 87.47 71.61 71.10 71.77	0.00 2.68 2.85 2.87 2.87	Passengers 0 212 257 245 251	Revenue Hours 0.00 117.85 120.07 123.62 118.65	0.00 1.80 2.14 1.98 2.12	Pass/RH 0% 49% 33% 45% 36%

*Please note: these numbers DO NOT include Fixed Route Service.

Passengers per Revenue Mile per Day of Week

Demand Response Service Month: October, 2022

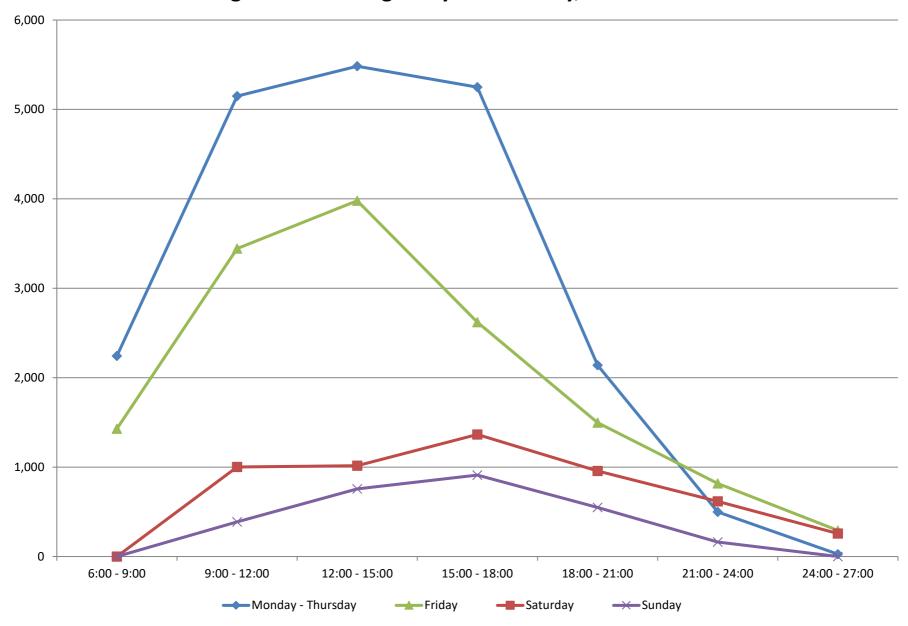
	Access Curre	nt Month		Acc	ess Previous Y	<u>'ear</u>	
Day of Week	Passengers	Revenue Miles	Pass/RM	Passengers	Revenue Miles	Pass/RM	Change Pass/RM
Sunday	75	359	0.21	52	288	0.18	16%
Monday	278	1,484	0.19	162	920	0.18	6%
Tuesday	231	1,281	0.18	196	1,077	0.18	-1%
Wednesday	263	1,425	0.18	203	1,199	0.17	9%
Thursday	206	1,140	0.18	206	1,277	0.16	12%
Friday	204	976	0.21	220	1,169	0.19	11%
Saturday	82	539	0.15	84	472	0.18	-15%
Total	1,339	7,205	0.19	1,123	6,403	0.18	6%
<u>Go</u>	o Anywhere Cu	rrent Month		<u>Go Any</u>	where Previo	us Year	
Day of Week	Passengers	Revenue Miles	Pass/RM	Go Any Passengers	where Previou Revenue Miles	us Year Pass/RM	Change Pass/RM
		Revenue	Pass/RM 0.00		Revenue		
Day of Week	Passengers	Revenue Miles		Passengers	Revenue Miles	Pass/RM	Pass/RM
Day of Week Sunday	Passengers 0	Revenue Miles	0.00	Passengers 0	Revenue Miles	Pass/RM 0.00	Pass/RM 0%
Day of Week Sunday Monday	Passengers 0 234	Revenue Miles 0 1,174	0.00 0.20	Passengers 0 212	Revenue Miles 0 1,334	Pass/RM 0.00 0.16	Pass/RM 0% 25%
Day of Week Sunday Monday Tuesday	Passengers 0 234 204	Revenue Miles 0 1,174 1,026	0.00 0.20 0.20	Passengers 0 212 257	Revenue Miles 0 1,334 1,508	0.00 0.16 0.17	Pass/RM 0% 25% 17%
Day of Week Sunday Monday Tuesday Wednesday	Passengers 0 234 204 204	Revenue Miles 0 1,174 1,026 951	0.00 0.20 0.20 0.21	Passengers 0 212 257 245	Revenue Miles 0 1,334 1,508 1,560	0.00 0.16 0.17 0.16	Pass/RM 0% 25% 17% 37%
Day of Week Sunday Monday Tuesday Wednesday Thursday	Passengers 0 234 204 204 206	Revenue Miles 0 1,174 1,026 951 1,034	0.00 0.20 0.20 0.21 0.20	Passengers 0 212 257 245 251	Revenue Miles 0 1,334 1,508 1,560 1,588	0.00 0.16 0.17 0.16 0.16	Pass/RM 0% 25% 17% 37% 26%

^{*}Please note: these numbers DO NOT include Fixed Route Service.

Average Ridership and Revenue Hours by Time of Day All Fixed Routes

Time of Day		Avg Total Passengers	Average RH	Avg Pass. per RH
Monday - Thursday	6:00 - 9:00	2,243.47	48.58	46.18
	9:00 - 12:00	5,149.35	76.58	67.24
	12:00 - 15:00	5,483.29	77.17	71.05
	15:00 - 18:00	5,250.24	76.30	68.81
	18:00 - 21:00	2,139.41	41.31	51.78
	21:00 - 24:00	499.18	14.37	34.74
	24:00 - 27:00	26.18	2.25	11.63
Friday	6:00 - 9:00	1,429.50	46.15	30.98
	9:00 - 12:00	3,444.00	72.00	47.83
	12:00 - 15:00	3,979.00	71.88	55.36
	15:00 - 18:00	2,621.00	56.86	46.10
	18:00 - 21:00	1,497.00	37.83	39.57
	21:00 - 24:00	817.75	14.38	56.87
	24:00 - 27:00	291.50	8.06	36.16
Saturday	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	1,001.60	20.00	50.09
	12:00 - 15:00	1,015.40	19.37	52.43
	15:00 - 18:00	1,365.00	22.57	60.49
	18:00 - 21:00	957.20	15.75	60.77
	21:00 - 24:00	616.20	10.00	61.62
	24:00 - 27:00	257.00	8.25	31.15
Sunday	6:00 - 9:00	0.00	0.00	0.00
	9:00 - 12:00	387.00	12.05	32.12
	12:00 - 15:00	756.60	15.00	50.44
	15:00 - 18:00	910.80	15.00	60.72
	18:00 - 21:00	548.40	10.00	54.84
	21:00 - 24:00	162.00	5.25	30.86
	24:00 - 27:00	0.00	0.00	0.00

Average Total Passengers by Time of Day, All Fixed Routes



Average Passengers per Revenue Hour by Time of Day, All Fixed Routes

